



2026 Annual Report

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Membership

Membership demand remained exceptionally strong in 2026. New memberships sold out within 15 minutes after registration opened. The club ended the season with 297 memberships, including board memberships.

Membership Type	Total	Composition
General	275	190 returning; 85 new
Individual	12	10 returning; 2 new
Board	10	Board members
Total	297	

A family membership covers individuals who live at one residence. Members continued to enjoy the clubhouse kitchen, barbecues, sports equipment, and the option to reserve the club for parties.

Staffing

The club hired and managed 40 employees in 2026: 26 returning staff members and 14 new hires. The team included 13 greeters, 25 lifeguards, one swim-instructor-only position, and one pool manager.

Category	2026 Hours	2026 Payroll	2025 Hours	2025 Payroll
Total	4,169.38	\$89,095.29	4,058.02	\$84,646.41
Greeters	747.72	\$12,938.33	728.06	\$12,066.12
Lifeguards	1,810.54	\$35,485.65	1,683.32	\$31,775.56
Swim lessons	870.43	\$16,379.55	1,077.51	\$20,561.68
Training	368.31	\$6,872.96	267.45	\$4,874.63
Head-position management	59.38	\$1,158.50	—	—
Pool manager	276.51	\$7,198.10	279.10*	\$6,979.16

*The totals as of October 4, 2026, do not include the final closing weekend.

Season Highlights

- The pool manager provided strong operational support and filled lifeguard or swim instructor shifts when needed.
- Multiple head guards and a head swim instructor provided backup leadership and helped address issues.
- The club continued using Humanity for timekeeping and Compliance for payroll with good results.
- The fire department participated in training day, strengthening community collaboration.

Swim Lessons

Five swim lesson sessions were offered in 2026. The program served 241 registrants and generated \$36,990.

Registration Type	Registrants	Revenue
Members	142	\$19,170
Swim memberships	99	\$17,820
Total	241	\$36,990

Registrations declined from 290 in 2025 to 241 in 2026, and revenue declined from \$42,735 to \$36,990, due to the elimination of Session 6 because the SCUSD school year began earlier.

Rentals

The club reported 63 rentals in 2026: 60 during open hours and three during closed hours. Reported rental income totaled \$12,220. Total rentals declined from 78 in 2025.

Rental Size	Held	Rate	Reported Income
6–10 guests	5	\$60	\$360
11–25 guests	26	\$160	\$5,440
26–40 guests	21	\$220	\$4,620
1–75 guests, closed hours	0	\$450–\$500	\$0
76–150 guests, closed hours	3	\$600	\$1,800
Total reported income			\$12,220

Social Events

The board hosted four member-appreciation events in 2026. Events were promoted through membership newsletters and email announcements and remained well attended, including on cooler days.

Event	Date	Highlights
Pizza Night	May 30	Pizza, salad, fruit, and beverages; planned for 300 members
Ice Cream Social	June 28	Vic's Ice Cream and sundae toppings; planned for 200 members
Splashtastic Family Fun Day	July 25	Pool games led by lifeguards and land games led by member Coach Matt Brown; planned for 200 members
Taco Night	August 15	La Esperanza taco plates, chips, and beverages; 205 members checked in

The club also expanded vendor offerings. Kona Ice visited at least four times, while Lucky Lemons Lemonade and Purrfect Popcorn participated in Splashtastic Family Fun Day and sold out. The board plans to explore additional community food and vendor partnerships next season.

Finances

The following numbers reflect the club's finances as of October 6, 2026.

Budget Item	2026	2025
Revenue	\$214,796	\$229,095
Memberships	\$162,800	\$164,580
Swim Lessons	\$37,424	\$42,800
Party Rentals	\$12,448	\$15,413
Other	\$2,124	\$6,302
Expenses	\$154,948	\$160,878
Salaries and Related Expenses	\$94,727	\$93,223
Facility and Pool Maintenance	\$28,609	\$29,855
Utilities	\$13,922	\$17,081
Other	\$17,690	\$20,719
Net	\$59,848	\$68,217

Maintenance

Maintenance efforts in 2026 focused on pool safety, facility upkeep, sanitation, security, and member amenities.

Pool and Safety

- Coordinated with GS Design during pool replastering and kept the board informed.
- Worked with Executive Pool Service on equipment and water-chemistry issues.
- Assisted with a new pool-deck drain basin and dry well.
- Recruited a volunteer electrical engineer to diagnose the pool lift and replaced its control cable and batteries.

Facilities, Grounds, and Security

- Repaired irrigation valves, removed a diseased mulberry tree, and repainted the entry gate.
- Removed the pebbled bathroom floor surface, applied non-slip paint, and adjusted the women's bathroom floor drain.
- Supported bathroom-remodel planning and provided access for the architect.
- Repaired a fence opening and coordinated additional police patrols and security-system updates after after-hours break-ins.

Cleaning and Amenities

- Regularly power washed the entryway, picnic area, and bathrooms and maintained the parking lot and patio.
- Coordinated added janitorial service for heavy pool use, member events, and large parties.
- Assembled and refurbished a donated gas grill, placed a donated sofa, and helped install a donated drinking fountain.
- Reset the volleyball post and purchased sporting goods, lawn chairs, outdoor clocks, and a thermometer.

Restroom Remodel Update

Initial drawings for the restroom remodel are nearly complete. The planned project includes a roof extension, larger stalls, additional stalls that meet ADA requirements, an outdoor shower pole, and sensor-operated plumbing fixtures.

Next Steps and Schedule

1. Determine whether the project requires a qualified electrical engineer and seek member referrals if appropriate.
2. Solicit construction bids after the drawings are complete.
3. Consider displaying the final plans in the clubhouse during the 2027 season to keep members informed.
4. Complete City plan review, approval, and permitting.

Subject to City approval and permit issuance, construction is expected to begin at the end of the 2027 season and finish before the 2028 season.